

Calculation Sheet

July 1, 2017

12-Oct-17

School: Featherstone Elementary School

345

Self-Contained Programs	Students		Per Pupil		Allocation
Level 1					
Kindergarten (Full-Time TA)	95	X	\$5,503	=	\$522,785
Level 2					
Regular Elementary School (Grades 1-3)	251	X	\$4,826	=	\$1,211,326
Regular Elementary School (Grades 4-5)	145	X	\$4,675	=	\$677,875
Level 3					
Regular Middle School (Grades 6-8)	0	X	\$5,164	=	\$0
Level 4					
Regular High School (Grades 9-12)	0	X	\$5,215	=	\$0
Level 5					
Pre-School (Home Program)	0	X	\$7,928	=	\$0
Level 6					
Pre-School (2-Year Program)	0	X	\$11,184	=	\$0
Level 7					
Intellectual Disabilities- Mild	0	X	\$13,612	=	\$0
Hearing Impaired	0	X	\$13,612	=	\$0
Orthopedically Impaired	0	X	\$13,612	=	\$0
Emotional Disabilities	0	X	\$13,612	=	\$0
N/A	0	X	\$13,612	=	\$0
Intellectual Disabilities-Moderate	0	X	\$13,612	=	\$0
Level 8					
Pre-School (Center Program)	0	X	\$13,882	=	\$0
Level 9					
Autistic (Grades K-2)	0	X	\$16,694	=	\$0
Autistic (Grades 3-12)	16	X	\$16,694	=	\$267,104
Intellectual Disabilities- Severe	0	X	\$16,694	=	\$0
Level 10					
PACE Regional Program	0	X	\$21,195	=	\$0
Resource Programs					
Adapted Physical Education	0	X	\$800	=	\$0
Autism Spectrum Disorder	0	X	\$6,264	=	\$0
Economically Disadvantaged (Grades K-5)	430	X	\$363	=	\$156,090
Economically Disadvantaged (Grades 6-12)	0	X	\$77	=	\$0
Elementary Strings	0	X	\$555	=	\$0
English for Speakers of Other Lang. (Lvl 1-5)	270	X	\$2,516	=	\$679,320
English for Speakers of Other Lang. (Lvl 6/M/OO)	37	X	\$256	=	\$9,472
Gifted Education (Grades K-3)	0	X	\$1,144	=	\$0
Gifted Education (Grades 4-5)	36	X	\$1,238	=	\$44,568
Gifted Education (Grades 6-8)	0	X	\$822	=	\$0
Gifted Education (Grades 9-12)	0	X	\$572	=	\$0
Hearing Impaired	0	X	\$7,660	=	\$0
Occupational Therapy	0	X	\$4,108	=	\$0
Physical Therapy	0	X	\$2,659	=	\$0
Emotional Disabilities	0	X	\$3,766	=	\$0
Specific Learning Disability	19	X	\$7,538	=	\$143,222
Speech & Language Impaired	0	X	\$1,501	=	\$0
Visually Handicapped	0	X	\$8,447	=	\$0
Per Pupil Allocations					\$3,711,762
Fixed Allocation					\$802,031
Replacement Equipment Allocation					\$16,633
Elementary Class Size Supplement					\$0
Reduced K-3 Class Size Incentive Grant					\$266,960
Carry-Over from Previous Year					\$0
Total Allocation					\$4,797,386
Total Adopted Allocation					\$4,798,273
Variance					(\$887)

School Membership

July 1, 2017

12-Oct-17

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Total Enrollment	Students	Special	Regular
Pre-School	0	0	0
Kindergarten	96	1	95
Grade 1	102	2	100
Grade 2	87	5	82
Grade 3	70	1	69
Grade 4	75	2	73
Grade 5	75	3	72
Grade 6	0	0	0
Grade 7	0	0	0
Grade 8	0	0	0
Grade 9	0	0	0
Grade 10	0	0	0
Grade 11	0	0	0
Grade 12	0	0	0
Total	505	14	491

Special Programs

Students

Self-Contained Programs

Autistic (Grades K-2)	0
Autistic (Grades 3-12)	14
Intellectual Disabilities- Mild	0
Hearing Impaired	0
Orthopedically Impaired	0
PACE	0
Pre-School (Home Program)	0
Pre-School (Center Program)	0
Pre-School (2-Year Program)	0
Emotional Disabilities	0
Intellectual Disabilities- Severe	0
Specific Learning Disability	0
Intellectual Disabilities-Moderate	0

Resource Programs

Adapted Physical Education	0
Autism Spectrum Disorder	0
Economically Disadvantaged (Grades K-5)	430
Economically Disadvantaged (Grades 6-12)	0
Elementary Strings	0
ESOL (Level 1-5)	270
ESOL (Level 6, Monitor, Opt Out)	37
Gifted & Talented (Grades K-3)	0
Gifted & Talented (Grades 4-5)	36
Gifted & Talented (Grades 6-8)	0
Gifted & Talented (Grades 9-12)	0
Hearing Impaired	0
Occupational Therapy	0
Physical Therapy	0
Emotional Disabilities	0
Specific Learning Disability	19
Speech & Language Impaired	0
Visually Handicapped	0